

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Dr Robert H Faulkner Academy (9795)

Dr Robert H Faulkner Academy (9795)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$429,955	\$429,378	\$371,885	\$375,431	-3%	1%
Group Health Insurance (222)	\$94,154	\$98,975	\$102,965	\$81,705	-3%	-21%
Noncertified Salaries (120)	\$62,003	\$89,554	\$110,350	\$78,660	6%	-29%
Other Purchased Professional and Technical Services (319)	\$60,291	\$90,740	\$55,036	\$41,133	-9%	-25%
Social Security-Certified Employee Retirement (212)	\$32,386	\$33,121	\$29,615	\$28,121	-3%	-5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$12,290	\$14,202	\$17,301	\$21,084	14%	22%
Unemployment compensation (230)	\$15,799	\$20,009	\$13,192	\$13,682	-4%	4%
Operational Supplies (611)	\$15,653	\$10,355	\$27,494	\$11,168	-8%	-59%
Social Security-Noncertified Employee Retirement (211)	\$5,406	\$7,477	\$8,793	\$6,977	7%	-21%
Purchased Professional and Technnical Instruction Services (311)	\$313	\$128	\$7,885	\$5,875	108%	-25%
Pre-2008 object code - temporary salaries (header) (130)	\$9,530	\$1,390	\$26,986	\$4,820	-16%	-82%
Connectivity (744)	\$1,100	\$1,200	\$1,343	\$3,648	35%	172%
Travel (580)	\$2,735	\$2,515	\$759	\$2,999	2%	295%
Technology Related Professional Development (748)	\$0	\$3,011	\$285	\$1,150	N/A	304%
Textbooks (630)	\$16,853	\$0	\$408	\$677	-55%	66%
Group Life Insurance (221)	\$682	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$10,532	\$0	\$1,535	\$0	-100%	-100%
Library Books (640)	\$7,571	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$109	\$52	\$0	N/A	-100%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$6,387	\$0	N/A	-100%
Other Employee Benefits (241 to 290)	\$436	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$777,687	\$802,164	\$782,270	\$677,130	-3%	-13%
Student Instructional Support						
Certified Salaries (110)	\$91,792	\$95,376	\$86,755	\$92,521	0%	7%
Noncertified Salaries (120)	\$62,013	\$66,483	\$61,087	\$64,404	1%	5%
Group Health Insurance (222)	\$29,091	\$29,607	\$27,686	\$30,185	1%	9%
Social Security-Certified Employee Retirement (212)	\$6,920	\$7,223	\$6,539	\$6,892	0%	5%
Other Employee Benefits (241 to 290)	\$1,995	\$2,107	\$4,109	\$4,885	25%	19%
Social Security-Noncertified Employee Retirement (211)	\$4,618	\$4,935	\$4,484	\$4,622	0%	3%
Operational Supplies (611)	\$7,948	\$7,361	\$8,542	\$3,107	-21%	-64%
Telephone (531)	\$3,517	\$3,431	\$3,484	\$3,019	-4%	-13%
Postage and Postage Machine Rental (532)	\$1,059	\$1,808	\$1,889	\$1,366	7%	-28%
Printing and Binding (550)	\$1,067	\$970	\$1,096	\$873	-5%	-20%
Dues and Fees (810)	\$1,532	\$1,515	\$1,475	\$732	-17%	-50%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Dr Robert H Faulkner Academy (9795)

Dr Robert H Faulkner Academy (9795)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Travel (580)	\$0	\$693	\$15	\$97	N/A	> 500%
Group Life Insurance (221)	\$206	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$0	\$0	\$1,856	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$0	\$1,890	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$211,757	\$223,400	\$209,019	\$212,701	0%	2%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$82,086	\$91,347	\$98,758	\$94,360	4%	-4%
Noncertified Salaries (120)	\$75,616	\$78,294	\$77,907	\$90,352	5%	16%
Food Purchases (614)	\$68,555	\$78,360	\$75,382	\$73,436	2%	-3%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$49,230	\$44,089	\$50,539	N/A	15%
Group Health Insurance (222)	\$14,072	\$19,492	\$18,460	\$20,058	9%	9%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$4,671	\$13,117	\$13,857	\$16,076	36%	16%
Heating and Cooling for Buildings - Electricity (621)	\$10,952	\$16,521	\$12,887	\$10,665	-1%	-17%
Operational Supplies (611)	\$8,812	\$9,752	\$9,617	\$10,519	5%	9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$7,635	\$21,757	\$10,263	\$6,907	-2%	-33%
Social Security-Noncertified Employee Retirement (211)	\$5,610	\$5,781	\$5,701	\$6,560	4%	15%
Heating and Cooling for Buildings - Gas (622)	\$1,718	\$2,205	\$2,026	\$2,991	15%	48%
Utility Services Water and Sewage (411)	\$1,529	\$1,998	\$1,937	\$2,238	10%	16%
Utility Services Removal of Refuse and Garbage (412)	\$1,343	\$1,505	\$1,610	\$2,045	11%	27%
Other Employee Benefits (241 to 290)	\$1,858	\$1,972	\$1,818	\$1,938	1%	7%
Advertising (540)	\$2,509	\$898	\$810	\$1,577	-11%	95%
Other Communication Services (533 to 539)	\$995	\$1,760	\$360	\$995	0%	177%
Bank Service Charges (871)	\$114	\$128	\$60	\$213	17%	254%
Official Bond Premiums (525)	\$200	\$100	\$100	\$100	-16%	0%
Purchased Property Services; Rentals (440)	\$0	\$0	\$352	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$151	\$253	\$176	\$0	-100%	-100%
Purchased Professional and Technical Board of Education Services (318)	\$150	\$0	\$117	\$0	-100%	-100%
Group Life Insurance (221)	\$131	\$0	\$0	\$0	-100%	N/A
Travel (580)	\$2,292	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$5	\$0	\$0	\$0	-100%	N/A
Other Public or Private Utility Services (419)	\$13	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$46,671	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Cleaning Services (420)	\$2,518	\$1,931	\$1,888	\$0	-100%	-100%
Overhead and Operational Total	\$340,204	\$396,401	\$378,174	\$391,569	4%	4%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Dr Robert H Faulkner Academy (9795)

Dr Robert H Faulkner Academy (9795)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Nonoperational						
Purchased Property Services; Rentals (440)	\$99,074	\$98,634	\$100,301	\$114,087	4%	14%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$10,885	\$33,089	N/A	204%
Purchased Property Services; Construction Services (450)	\$15,776	\$18,176	\$3,750	\$20,591	7%	449%
Equipment (730)	\$24,133	\$4,662	\$1,416	\$9,516	-21%	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$8,643	\$3,004	\$5,455	\$8,089	-2%	48%
Computer Hardware (741)	\$15,199	\$36,081	\$6,659	\$5,008	-24%	-25%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$835	N/A	N/A
Printing and Binding (550)	\$0	\$20	\$0	\$0	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$1,100	\$1,077	\$0	\$0	-100%	N/A
Operational Supplies (611)	\$0	\$0	\$50	\$0	N/A	-100%
Nonoperational Total	\$163,924	\$161,654	\$128,516	\$191,215	4%	49%
Grand Total	\$1,493,573	\$1,583,619	\$1,497,979	\$1,472,615	0%	-2%